

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned officers of

Kinsley-Offerle Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	128,000
TOTAL		128,000
Budget Summary	4	



Date Received: August 9, 2019
Yimad. Schmitt
County Clerk

Jamell Kereum
[Signature]
[Signature]
Commission Members

**Permanent
Recreation Commission Address**

Kinsley-Offerle Recreation Commissior
120 W 8th
Kinsley, KS 67547

**Sponsoring
USD/City Address**

Unified School District No. 347
120 W 8th
Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
(620) 659-3646

Other County: Ford County
Other County: Hodgeman County
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission

2019/2020

FUND PAGE

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General Fund			
Unencumbered Cash Balance	62,558	57,594	65,664
Receipts:			
USD 347 Appropriation	57,212	59,839	60,000
Recreation Program Fees	5,877	2,779	2,136
Donations		126	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	105	250	200
Total Receipts	63,194	62,994	62,336
Resources Available	125,752	120,588	128,000
Expenditures:			
City Tax Portion	17,164	11,973	20,000
Donations	32	300	3,000
Liability Expense	3,417	2,616	5,000
Office Expense	564	653	1,000
Payroll Expense	11,408	11,400	15,000
Recreation Program Expense	35,573	27,982	84,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	68,158	54,924	128,000
Unencumbered Cash Balance	57,594	65,664	0

Dollar amount to be raised by 2 mill: \$ 57,418

CPA Summary

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on August 8, 2019 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this
meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	68,158	54,924	128,000
Totals	68,158	54,924	128,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Beth Schmitt
Recreation Commission Secretary

Proof of Publication

nsas,
Edwards, ss:

ge, being duly sworn upon oath states that he/she
r of **THE EDWARDS COUNTY SENTINEL**.

newspaper has been published at least weekly 50
ar and has been so published for at least five years
first publication of the attached notice.

newspaper was entered as second class matter at
fice of its publication;

l newspaper has a general paid circulation on a
dy, monthly, or yearly basis in EDWARDS County,
id is NOT a trade, religious or fraternal publication,
een printed and published in EDWARDS County.

CHED was published on the following dates in a
ue of said newspaper:

tion was made on the 24 day of July, 20 19
ation was made on the ___ day of ___, 20 ___
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1 fee \$ 6000
otary's Fees \$ ___
Copies @ ___ \$ 6000
cation Fee \$ 6000

Dawn Wendel

y hand this 24 day of July, 20 19

3ED and SWORN to before me this 24

July, 20 19.

Kelly C. Anderson
(Notary Public)

ssion expires 2.7.2022



KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2022

(First published in the Edwards County Sentinel on July 24, 2019)

State of Kansas
Recreation Commission

2019/2020

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Recreation Commission Secretary